

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
AID BY CATEGORY	Actual	Budget	Governor	Governor	House	House	S Finance	S Finance
EDUCATION								
1 Adequate Education Aid	988,106,670	978,572,145	1,017,039,498	1,026,950,314	1,035,280,218	1,047,968,295	1,040,721,003	1,053,279,603
2 Building Aid	37,363,272	39,960,075	43,183,728	43,400,528	43,183,728	43,400,528	43,183,728	43,400,528
3 Kindergarten Aid	155,253	684,786	-	-	-	-	315,700	-
4 Retirement Normal Contribution - Teachers	-	18,140,000	-	-	-	-	-	-
5 School Breakfast	191,226	496,500	400,000	400,000	400,000	518,992	400,000	400,000
6 School Lunch	832,023	832,003	832,003	832,003	832,003	832,003	832,003	832,003
7 Special Education	31,797,250	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000
8 Tuition & Transportation	9,000,000	9,000,000	9,000,000	9,000,000	11,200,000	11,200,000	9,000,000	9,000,000
9 CTE Renovation / Expansion	-	-	-	-	12,514,533	-	20,164,196	-
10 EFA Phase Out Grant	-	-	-	-	750,000	750,000	750,000	750,000
Education Total	1,067,445,694	1,082,602,509	1,104,372,229	1,114,499,845	1,138,077,482	1,138,586,818	1,149,283,630	1,141,579,134
ENVIRONMENTAL								
11 Flood Control	745,437	887,000	830,000	830,000	830,000	830,000	830,000	830,000
12 Landfill Closure Grants	375,092	368,194	293,680	126,690	293,680	126,690	293,680	126,690
13 Public Water System Grants	550,334	545,225	515,404	459,383	515,404	459,383	10,215,404	459,383
14 State Aid Grants - Pollution Control	8,060,441	13,215,749	12,362,390	15,496,220	12,362,390	15,496,220	12,362,390	15,496,220
Environmental Total	9,731,304	15,016,168	14,001,474	16,912,293	14,001,474	16,912,293	23,701,474	16,912,293
OTHER GEN. FUNDS								
15 Meals & Rooms Distribution	100,143,752	95,610,000	121,128,647	123,527,194	121,128,647	123,527,194	121,128,647	123,527,194
16 Railroad Tax - RSA 82:21 ¹	82,715	88,370	88,370	88,370	88,370	88,370	88,370	88,370
17 Railroad Tax - RSA 288:69	86,739	80,000	95,000	97,500	95,000	97,500	95,000	97,500
18 Retirement Normal Contribution - Police & Fire	-	9,010,000	-	0	0	0	0	0
Other General Funds Total	100,313,206	104,788,370	121,312,017	123,713,064	121,312,017	123,713,064	121,312,017	123,713,064
HIGHWAY FUNDS								
19 Block Grants Apportionment A-B	34,741,082	65,378,500	32,026,294	32,123,334	32,530,294	32,123,334	42,566,294	32,351,334
20 Highway Construction Aid	787,900	3,250,000	-	-	-	-	-	-
21 Block Grants Apportionment A - SB 367	-	-	4,071,182	4,091,538	4,071,182	4,091,538	4,071,182	4,091,538
22 Municipal Bridge Aid	10,034,391	42,000,000	6,000,000	6,000,000	6,000,000	6,000,000	16,000,000	6,000,000
Highway Funds Total	45,563,373	110,628,500	42,097,476	42,214,872	42,601,476	42,214,872	62,637,476	42,442,872
GRAND TOTAL	1,223,053,577	1,313,035,547	1,281,783,196	1,297,340,074	1,315,992,449	1,321,427,047	1,356,934,597	1,324,647,363
Notes:								
1. Amounts for FY 2024, FY 2025, are estimated based on FY 2022 actual expenditures.								